Appendix F

**Grant Budget**

***This form should be completed and uploaded as directed***

**A. Technology Equipment**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Quantity | Catalog/Order # (if available) | Item Description | Cost/Unit | Total |
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|  |  | Sub Total |  | $40,000.00 |
|  |  |  |  |  |
|  |  | Items Total |  | 40,000 |
|  |  | Staff release time (Section B) |  | $4,000 |
| **Total Grant Budget (Equipment + Staff release time)** | | | | **44,000.00** |
| **District Matching Funds (10%)** | | | | **- $4,000** |
| **OETT Total Budget** | | | | **$40,000.00** |
|  | | | | |

**B. Staff Release Funds (for required professional development provided by OK-ACTS):**

 **$4,000 must be obligated through the grant and/or other district funds for staff release time.**

 **Documentation of district obligated funds will be required before equipment budget is approved**